

**Senate Bill No. 465**

(By Senators Cole (Mr. President) and Kessler,

By Request of the Executive)

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[Introduced February 12, 2015; referred to the Committee on Finance.]

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9 A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue,  
10 for the fiscal year ending June 30, 2015, in the amount of \$1,500,000 from the Department  
11 of Military Affairs and Public Safety, Division of Corrections - Correctional Units, fund  
12 0450, fiscal year 2012, organization 0608, appropriation 59200, and in the amount of  
13 \$400,103.30 from the Department of Transportation, Division of Public Transit, fund 0510,  
14 fiscal year 2013, organization 0805, appropriation 25800, and in the amount of \$1,329.28  
15 from the Department of Health and Human Resources, Division of Health, Uniform Health  
16 Professional Data Collection Systems Fund, fund 5109, fiscal year 2015, organization 0506,  
17 and in the amount of \$478.81 from the Department of Health and Human Resources,  
18 Division of Health, Commonly Based Fetal and Infant Mortality Review Fund, fund 5131,  
19 fiscal year 2015, organization 0506, and in the amount of \$18,609.27 from the Department  
20 of Health and Human Resources, Division of Health, Claude Worthington Benedum  
21 Foundation Fund, fund 5132, fiscal year 2015, organization 0506, and in the amount of

1 \$2,500 from the Department of Health and Human Resources, Division of Health, Behavioral  
2 Health Clearing Fund, fund 5151, fiscal year 2015, organization 0506, and in the amount of  
3 \$13,193.90 from the Department of Health and Human Resources, Division of Health,  
4 Special Education Title I Fund, fund 5161, fiscal year 2015, organization 0506, and in the  
5 amount of \$45 from the Department of Health and Human Resources, Division of Health,  
6 Rural Health Networking Project Fund, fund 5184, fiscal year 2015, organization 0506, and  
7 in the amount of \$1,400,000 from the Department of Health and Human Resources, Division  
8 of Health, Vital Statistics Improvement Fund, fund 5225, fiscal year 2015, organization  
9 0506, and in the amount of \$6,000,000 from the Department of Health and Human  
10 Resources, West Virginia Health Care Authority - Health Care Cost Review Fund, fund  
11 5375, fiscal year 2015, organization 0507, and in the amount of \$4,000,000 from the  
12 Department of Health and Human Resources, West Virginia Health Care Authority - West  
13 Virginia Health Information Network Account, fund 5380, fiscal year 2015, organization  
14 0507, and in the amount of \$4,976.37 from the Department of Health and Human Resources,  
15 Division of Human Services, Special County General Relief Fund, fund 5054, fiscal year  
16 2015, organization 0511, and in the amount of \$18,118.01 from the Department of Health  
17 and Human Resources, Division of Human Services, Individual and Family Grant Program,  
18 fund 5055, fiscal year 2015, organization 0511, and in the amount of \$4,000,000 from the  
19 Department of Health and Human Resources, Division of Human Services, Medicaid Fraud  
20 Control Fund, fund 5141, fiscal year 2015, organization 0511, and in the amount of  
21 \$223,310.69 from the Department of Health and Human Resources, Division of Human

1 Services - Marriage Education Fund, fund 5490, fiscal year 2015, organization 0511, and in  
2 the amount of \$12,500,000 from the Department of Revenue, Insurance Commissioner, fund  
3 7152, fiscal year 2015, organization 0704.

4 Whereas, the Governor finds that the account balances in the Department of Military Affairs  
5 and Public Safety, Division of Corrections - Correctional Units, fund 0450, fiscal year 2012,  
6 appropriation 59200, in the Department of Transportation, Division of Public Transit, fund 0510,  
7 fiscal year 2013, organization 0805, appropriation 25800, in the Department of Health and Human  
8 Resources, Division of Health, Uniform Health Professional Data Collection Systems Fund, fund  
9 5109, fiscal year 2015, organization 0506, in the Department of Health and Human Resources,  
10 Division of Health, Commonly Based Fetal and Infant Mortality Review Fund, fund 5131, fiscal year  
11 2015, organization 0506, in the Department of Health and Human Resources, Division of Health,  
12 Claude Worthington Benedum Foundation Fund, fund 5132, fiscal year 2015, organization 0506,  
13 in the Department of Health and Human Resources, Division of Health, Behavioral Health Clearing  
14 Fund, fund 5151, fiscal year 2015, organization 0506, in the Department of Health and Human  
15 Resources, Division of Health, Special Education Title I Fund, fund 5161, fiscal year 2015,  
16 organization 0506, in the Department of Health and Human Resources, Division of Health, Rural  
17 Health Networking Project Fund, fund 5184, fiscal year 2015, organization 0506, in the Department  
18 of Health and Human Resources, Division of Health, Vital Statistics Improvement Fund, fund 5225,  
19 fiscal year 2015, organization 0506, in the Department of Health and Human Resources, West  
20 Virginia Health Care Authority - Health Care Cost Review Fund, fund 5375, fiscal year 2015,  
21 organization 0507, in the Department of Health and Human Resources, West Virginia Health Care

1 Authority - West Virginia Health Information Network Account, fund 5380, fiscal year 2015,  
2 organization 0507, in the Department of Health and Human Resources, Division of Human Services,  
3 Special County General Relief Fund, fund 5054, fiscal year 2015, organization 0511, in the  
4 Department of Health and Human Resources, Division of Human Services, Individual and Family  
5 Grant Program, fund 5055, fiscal year 2015, organization 0511, in the Department of Health and  
6 Human Resources, Division of Human Services, Medicaid Fraud Control Fund, fund 5141, fiscal  
7 year 2015, organization 0511, in the Department of Health and Human Resources, Division of  
8 Human Services - Marriage Education Fund, fund 5490, fiscal year 2015, organization 0511, and in  
9 the Department of Revenue, Insurance Commissioner, fund 7152, fiscal year 2015, organization  
10 0704, exceed that which is necessary for the purposes for which the accounts were established; and

11       Whereas, The Governor submitted to the Legislature the Executive Budget document, dated  
12 January 14, 2015, which included a Statement of the State Fund, General Revenue, setting forth  
13 therein the cash balance as of July 1, 2014, and further included the estimate of revenues for the  
14 fiscal year 2015, less net appropriation balances forwarded and regular appropriations for the fiscal  
15 year 2015 and further included recommended expirations to the surplus balance of the State Fund  
16 General Revenue; and

17       Whereas, It appears from the Executive Budget document, Statement of the State Fund,  
18 General Revenue, and this legislation, there now remains an unappropriated surplus balance in the  
19 State Treasury which is available for appropriation during the fiscal year ending June 30, 2015;  
20 therefore

21 *Be it enacted by the Legislature of West Virginia:*

1           That the balance of the funds available for expenditure in the fiscal year ending June 30,  
2 2015, in the Department of Military Affairs and Public Safety, Division of Corrections - Correctional  
3 Units, fund 0450, fiscal year 2012, organization 0608, appropriation 59200 be decreased by expiring  
4 the amount of \$1,500,000, and in the Department of Transportation, Division of Public Transit, fund  
5 0510, fiscal year 2013, organization 0805, appropriation 25800, be decreased by expiring the amount  
6 of \$400,103.30, and in the Department of Health and Human Resources, Division of Health,  
7 Uniform Health Professional Data Collection Systems Fund, fund 5109, fiscal year 2015,  
8 organization 0506, be decreased by expiring the amount of \$1,329.28, and in the Department of  
9 Health and Human Resources, Division of Health, Commonly Based Fetal and Infant Mortality  
10 Review Fund, fund 5131, fiscal year, 2015, organization 0506, be decreased by expiring the amount  
11 of \$478.81, and in the Department of Health and Human Resources, Division of Health, Claude  
12 Worthington Benedum Foundation Fund, fund 5132, fiscal year 2015, organization 0506, be  
13 decreased by expiring the amount of \$18,609.27, Department of Health and Human Resources,  
14 Division of Health, Behavioral Health Clearing Fund, fund 5151, fiscal year 2015, organization  
15 0506, be decreased by expiring the amount of \$2,500, and in the Department of Health and Human  
16 Resources, Division of Health, Special Education Title I Fund, fund 5161, fiscal year 2015,  
17 organization 0506, be decreased by expiring the amount of \$13,193.90, and in the Department of  
18 Health and Human Resources, Division of Health, Rural Health Networking Project Fund, fund  
19 5184, fiscal year 2015, organization 0506, be decreased by expiring the amount of \$45, and in the  
20 Department of Health and Human Resources, Division of Health, Vital Statistics Improvement Fund,  
21 fund 5225, fiscal year 2015, organization 0506, be decreased by expiring the amount of \$1,400,000,

1 and in the Department of Health and Human Resources, West Virginia Health Care Authority -  
2 Health Care Cost Review Fund, fund 5375, fiscal year 2015, organization 0507, be decreased by  
3 expiring the amount of \$6,000,000, and in the Department of Health and Human Resources, West  
4 Virginia Health Care Authority - West Virginia Health Information Network Account, fund 5380,  
5 fiscal year 2015, organization 0507, be decreased by expiring the amount of \$4,000,000, and in the  
6 Department of Health and Human Resources, Division of Human Services, Special County General  
7 Relief Fund, fund 5054, fiscal year 2015, organization 0511, be decreased by expiring the amount  
8 of \$4,976.37, and in the Department of Health and Human Resources, Division of Human Services,  
9 Individual and Family Grant Program, fund 5055, fiscal year 2015, organization 0511, be decreased  
10 by expiring the amount of \$18,118.01, and in the Department of Health and Human Resources,  
11 Division of Human Services, Medicaid Fraud Control Fund, fund 5141, fiscal year 2015,  
12 organization 0511, be decreased by expiring the amount of \$4,000,000, and in the Department of  
13 Health and Human Resources, Division of Human Services - Marriage Education Fund, fund 5490,  
14 fiscal year 2015, organization 0511, be decreased by expiring the amount of \$223,310.69, and in the  
15 Department of Revenue, Insurance Commissioner, fund 7152, fiscal year 2015, organization 0704,  
16 be decreased by expiring the amount of \$12,500,000, all to the unappropriated surplus balance of  
17 the State Fund, General Revenue, to be available for appropriation during the fiscal year ending June  
18 30, 2015.

19           The purpose of this supplemental appropriation bill is to expire items of appropriation and  
20 cash balances in the aforesaid accounts for the designated spending units during the fiscal year 2015.